

CONTRACT FOR GENERAL MASTER/HEARING OFFICER PROGRAM

This contract is entered into the 28th day of April, 2003, by and between the Nassau County Board of County Commissioners ("Commissioners") and the City of Jacksonville/ Judicial/Family Mediation Unit ("City").

W I T N E S S E T H:

WHEREAS, the Commissioners have agreed to reimburse the City for the cost of the services of a general master/hearing officer program performed in Nassau County, and

WHEREAS, the Commissioners have agreed to reimburse the City for the travel expenses incurred by a general master/hearing officer; and

NOW THEREFORE, in consideration of the covenants and provisions set forth in this contract to be kept and performed by each party, it is agreed as follows:

1. TERM OF CONTRACT

This contract shall commence on October 1, 2003 and shall terminate on September 30, 2004.

2. COMPENSATION

The Commissioners shall pay to the City for the general master/hearing officer program the sum of Twenty-Three Thousand Five Hundred Ten Dollars and Forty-One Cents (\$23,510.41) per year due and payable at the beginning of the fiscal year, October 1, 2003 or immediately thereafter. In the event the general master/hearing officer program is terminated or the services of a general master/hearing officer are no longer provided to Nassau County, the City shall reimburse the Commissioners the pro rata share of the funds paid to the City.

Additionally, the Commissioners shall pay to the City the sum of Nine Hundred Sixteen

Dollars and Fifty-Three Cents (\$916.53) per year as reimbursement for the travel expenses of a general master/hearing officer. Said amount is due and payable at the beginning of the fiscal year, October 1, 2003, or immediately thereafter. In the event the general master/ hearing officer program is terminated or the services of a general master/hearing officer are no longer provided to Nassau County, the City shall reimburse the Commissioners the pro rata share of the travel expenses paid to the City.


The above-stated amounts shall be deposited in the Fourth Judicial Circuit's Family Mediation Unit Trust Fund, Account Number 701-COSR1F1FM-34856, for Family Court Services.

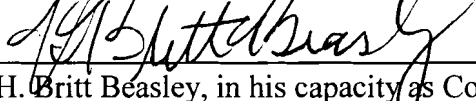
3. ENTIRETY OF CONTRACT

This contract contains the entire agreement of the parties and may not be amended, changed, or supplemented except by agreement in writing signed by all parties.


IN WITNESS WHEREOF, the parties have executed this contract the day and year first above written.

WITNESSETH:

4/30/03 By: 
Date Chairman, Nassau County Board of County Commissioners

5/5/03 By: 
Date H. Britt Beasley, in his capacity as Court Administrator,
Judicial/Family Mediation Unit

ATTEST:

4/30/03 By: 
Date J. M. Oxley, Jr., Clerk of Courts Nassau County

Approved as to form by the Nassau County Attorney

4/29/03 By: 
Date Michael S. Mullin, Esquire

**COSTS FOR GENERAL MASTER/CHILD SUPPORT HEARING OFFICER &
SECRETARY FOR NASSAU COUNTY - OCTOBER 1, 2003 - SEPTEMBER 30, 2004**

Child Support Hearing Officer:

salary	\$ 78,372.72
6.2% Social Security	4,859.11
1.45% Medicare	1,136.40
health insurance	6,380.88
6.5% retirement	<u>5,094.23</u>
Total	\$ 95,843.34

Secretary:

salary	\$ 24,703.44
6.2% Social Security	1,531.61
1.45% Medicare	358.20
health insurance	4,584.96
6.5% retirement	<u>1,605.72</u>
Total	\$ 32,783.93

Total hours of work per year: 52 (weeks) x 40 (hours) = 2,080 (hours)

Nassau County Child Support Hearing Officer time:

Hearing and Travel time per year:	23 hours per month x 8 months = 184 hours	
Paperwork time per year:	8 hours per month x 8 months = <u>64 hours</u>	
Total hours:		248 hours
Hourly rate: \$46.08		
Total cost of services		\$11,427.84
DOR contribution (66%)		<u>7,542.37</u>
Cost to Nassau County:		\$ 3,885.47

Nassau County CSE Secretary time:

General Office:	8 hours per month x 4 months = 32 hours	
Hourly rate: \$15.76		
Total cost of services		\$ 504.32
DOR contribution (66%)		<u>332.85</u>
Cost to Nassau County:		\$ 171.47

Nassau County CSE Travel Expense:

24 round trips per year x 68 miles each trip = 1,632 miles per year	1,088
Rate of travel reimbursement 36¢ per mile	<u>x .36</u>
Total cost of travel	\$ 391.68
DOR contribution (66%)	<u>258.51</u>
Cost to Nassau County:	\$ 133.17

Nassau County CSE Supplies Expense:	
Tapes for recording hearings (96 per year @ \$1.00 per tape)	\$ 96.00
DOR contribution (66%)	<u>63.36</u>
Cost to Nassau County	\$ 32.64

Summary of Nassau CSE County Costs:	
Child Support Hearing Officer	\$ 3,885.47
Secretary	171.47
Travel expenses	133.17
Tapes for recording	<u>32.64</u>
Total Cost to Clay County for CSE	\$ 4,222.75

Nassau County Family General Master time:	
Hearing and Travel time per year:	14 hours per month x 8 months = 112 hours
Paperwork time per year:	8 hours per month x 8 months = <u>64 hours</u>
Total hours:	176 hours
Hourly rate:	<u>\$ 46.08</u>
Cost to Nassau County:	\$ 8,110.08

Nassau County Family General Master Secretary time:	
General Office:	8 hours per month x 4 months = 32 hours
Hourly rate:	<u>\$ 15.76</u>
Cost to Nassau County:	\$ 504.32

Nassau County Family GM Travel Expense:	
8 round trips per year x 68 miles each trip = 544 miles per year	544
Rate of travel reimbursement 36¢ per mile	<u>x .36</u>
Cost to Nassau County:	\$ 195.84

Nassau County Family GM Supplies Expense:	
Tapes for recording hearings (48 per year @ \$1.00 per tape)	\$ 48.00
Cost to Nassau County	\$ 48.00

Summary of Nassau County Family General Master Costs:	
General Master	\$ 8,110.75
Secretary	504.32
Travel expenses	195.84
Tapes for recording	<u>48.00</u>
Total Cost to Clay County for CSE	\$ 8,858.91

Nassau County Dependency General Master time:
Hearing and Travel time per year: 14 hours per month x 12 months = 168 hours
Paperwork time per year: 4 hours per month x 12 months = 48 hours
Total hours: 216 hours
Hourly rate: \$ 46.08
Cost to Nassau County: \$ 9,953.28

Nassau County Dependency General Master Secretary time:
General Office: 4 hours per month x 12 months = 48 hours
Hourly rate: \$ 15.76
Cost to Nassau County: \$ 756.48

Nassau County Dependency GM Travel Expense:
24 round trips per year x 68 miles each trip = 1,632 miles per year 1,632
Rate of travel reimbursement 36¢ per mile x .36
Cost to Nassau County: \$ 587.52

Nassau County Dependency GM Supplies Expense:
Tapes for recording hearings (48 per year @ \$1.00 per tape)
Cost to Nassau County \$ 48.00

Summary of Nassau County Dependency General Master Costs:
General Master \$ 9,953.28
Secretary 756.48
Travel expenses 587.52
Tapes for recording 48.00
Total Cost to Clay County for CSE \$ 11,345.28

TOTAL COST TO NASSAU COUNTY:
Child Support Enforcement Hearing Officer \$ 4,222.75
Family General Masters 8,858.91
Dependency General Master 11,345.28
Total \$ 24,426.94